

## Financial Management and Resource Mobilization

**Table 2 - CFYm1 2021-2022**

Total Income 1250621000				Actual expenditure(till...): 1155832000		
Fee	Govt.	Grants	Other sources(specify)	Recurring including salaries	Non Recurring	Special Projects/ Any other, specify
1028740000	0	0	221881000	924740000	231092000	0